

Line-Item Budget

Income

Pledges

Other contributions

Sunday school offering

Christmas Eve offering

Interest

Total

\$ 0.00

Operations

Utilities

Mortgage

Maintenance

Postage

Office supplies

Insurance

Copier

Telephone

Janitor supplies

Total

\$ 0.00

Programs

Music

Stewardship

Missions

Children's ministry

Youth ministry

Adult ministry

Total

\$ 0.00

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External Giving	
Support services	
World missions	
Other	
Total	\$ 0.00
Staff	
Pastor	
Pastor utilities	
Pastor expenses	
Pastor benefits	
Secretary	
Music director (PT)	
Youth director (PT)	
Pulpit supply	
Continuing education	
Janitor	
Total	\$ 0.00
Total Expenses	\$ 0.00

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