

Line-Item Budget Example

Changing Lives for Christ

← Example Mission Title

Our church leadership has constructed a bold plan of ministry to continue our mission of changing lives for Christ. We celebrate a wonderful past year and commit ourselves to even more lives coming to Christ in the new one. Join us in this journey of being God's people in our region.

↑ Example Mission Definition

Income	
Pledges	\$150,000
Other contributions	\$30,000
Sunday school offering	\$5,000
Christmas Eve offering	\$5,000
Interest	\$10,000
Total	\$200,000
Operations	
Utilities	\$8,000
Maintenance	\$5,000
Postage	\$5,000
Office supplies	\$3,000
Insurance	\$8,000
Copier	\$2,000
Telephone	\$2,500
Janitor supplies	\$2,000
Total	\$35,000
Programs	
Music	\$1,500
Stewardship	\$100
Missions	\$1400
Children's ministry	\$1,000
Youth ministry	\$1,000
Adult ministry	\$500
Total	\$5,500

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External Giving	
Support services	\$12,000
World missions \$10,000	\$10,000
Russian initiative \$5,000	\$5,000
Retired pastor fund \$5,000	\$5,000
Total	\$32,000
Staff	
Pastor	\$50,000
Pastor utilities	\$4,000
Pastor expenses	\$10,000
Pastor benefits	\$10,000
Secretary	\$20,000
Music director (PT)	\$10,000
Youth director (PT)	\$6,000
Pulpit supply	\$2,000
Continuing education	\$5,000
Janitor	\$10,000
Total	\$127,000
Total Expenses	\$200,000

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